

## 2016 Budget for SE LMSC

Description	2015 Actual	2016 Budget
<b>Income Total</b>	<b>12,519.43</b>	<b>11,597.00</b>
<b>Expenses</b>		
USMS Sanction fees (pool and OW)	-	3,225.00
Subventions pool meets	4,000.00	3,900.00
OW Surcharge	1,000.00	
USMS Convention	4,274.95	3,150.00
Annual meeting	55.67	300.00
Small group LMSC mtgs	84.42	900.00
Coaching certifications	200.00	1,200.00
Coaching clinics	150.00	1,200.00
Postage & Delivery	651.78	330.00
Internet Web hosting	115.00	150.00
Travel Expense (was Mileage)	586.66	1,200.00
Bank Charges	-	-
Supplies/Admin office expense	-	60.00
Telephone Long Distance	-	-
Miscellaneous	-	125.00
<b>Expenses Total</b>	<b>11,118.48</b>	<b>15,740.00</b>
<b>Overall Total</b>	<b>1,400.95</b>	<b>(4,143.00)</b>

Notes:

In "2015 Actual", both the 2014 and the 2015 USMS Convention costs (2 people/year) were paid in 2015. This year, we have two people on national committees and will be sending four delegates to the convention in Atlanta.

USMS National sanctioning fees for pool and open water are new this year, and replace the open water surcharge formerly assessed.

Increases in the budget for the coaching clinic and coaching certifications are anticipatory of several coaches becoming certified, and the National Coaches Clinic being held in San Mateo (California) this year (last year, it was in Nashville).