

2020 Budget for Southeastern LMSC

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Budget for Southeastern LMSC 2020  
as of September 9, 2019

Account	Description	2019 Budget	2019 Actual	2020 Budget	2020 Forecast	Notes
<i>Income</i>						
	Individual Memberships	7,000.00	11,323.00	10,990.00	10,990.00	
	Clubs		120.00	120.00	120.00	
	LMSC Donations		160.00		-	
	One Event	800.00	1,215.00	350.00	350.00	
	Interest	11.00	51.54	12.00	12.00	
	Other				-	
	USMS offset fees				-	
	<b>Income Total</b>	<b>7,811.00</b>	<b>12,869.54</b>	<b>11,472.00</b>	<b>11,472.00</b>	
<i>Expenses</i>						
	USMS Fees		3,240.00	4,575.00	4,575.00	
	Subvention payments to pool meet hosts	3,700.00	4,800.00	2,250.00	2,250.00	
	USMS Convention	3,000.00	5,800.53	5,400.00	5,400.00	
	Annual meeting	200.00	417.90	1,200.00	1,200.00	
	Small group LMSC mtgs	200.00	-	300.00	300.00	
	Coaching certifications	250.00	695.00	1,000.00	1,000.00	
	Coaching & LMSC clinics	200.00	500.00	7,700.00	7,700.00	
	Postage & Delivery	350.00	496.00	420.00	420.00	
	Internet Web hosting	200.00	170.00	150.00	150.00	
	Travel Expense (was Mileage)	100.00	-	300.00	300.00	
	Bank Charges		-		-	
	Supplies/Admin office expense		720.00	90.00	90.00	
	Telephone Long Distance		-		-	
	Miscellaneous	360.00	-	360.00	360.00	
	<b>Expenses Total</b>	<b>8,560.00</b>	<b>16,839.43</b>	<b>23,745.00</b>	<b>23,745.00</b>	
	<b>Overall Total</b>	<b>(749.00)</b>	<b>(3,969.89)</b>	<b>(12,273.00)</b>	<b>(12,273.00)</b>	